



Planned Expenditure in 2016-17

Area of need	Intervention / Description	Estimated Cost	Monitoring & evaluation	Desired Impact
To further develop communication skills	Host next stage of Makaton training for parents and several staff – with the aim of 1 member of staff being eventually trained to deliver training	£1500 -Tutor -Travel expenses -Manuals -Supply cover	SLT to review impact of training in PM (2/yr) and in lesson obs SLT to oversee training plan (staff / parents) SLT to monitor impact in lesson obs	Increased staff confidence Consistent use of signing across setting by all staff Increased confidence in using Makaton by parents Sustainability and succession planning – we have member of staff that can train other staff and parents in the future
	Whole school PODD training	£1000	SLT to review impact of training in PM (2/yr) and in lesson obs	Increased knowledge & skill set amongst staff (develop children’s communication skills)
	Purchase computer specifically for use with eye-gaze technology for assessment purposes & early development of skills &	£400	Review impact in lesson obs, teachers meetings and learning journeys	Access methods explored

GREENHALL NURSERY



	train staff			
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